



Annual Report

July 1, 2021 – June 30, 2022

Annual Meeting Sunday, September 18, 2022 at 2:00 pm

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Spruce Grove Alliance Church
2022 Annual General Meeting Agenda
Sunday, September 18, 2022 at 2pm

1. Welcome & Opening Prayer
2. Call to Order - Henry Banman
3. Devotional – Pastor Brent
4. Adoption of the Agenda
5. Approval of Minutes
 - a. Annual General Meeting September 19, 2021
6. Nomination Team Report
7. Election of New Members of the 2022/2023 Board of Elders
8. Update Mission Statement in the Bylaws
9. Reports
 - a. Lead Pastor Annual Report
 - b. Chairman Report – Henry
 - c. Treasurer's Report – Gerald
 - d. Future Development
10. Board of Elders Election Results
11. Election of Membership Representatives to the 2022/2023 Nominations Committee
12. Appoint Don Greenway as Auditor
13. Closing Prayer



Spruce Grove Alliance Church 2021 Annual General Meeting Minutes Sunday, September 19, 2021 2pm

1. Welcome & Opening Prayer
2. Call to Order - Henry Banman
 - a. Henry called the meeting to order at 2:10 pm
3. Devotional - Pastor Jim
4. Adoption of the Agenda
 - a. A motion to adopt the agenda for the 2021 AGM was made by Gerald Weighill. Ed Foreman seconded. Motion carried.
5. Approval of Minutes
 - a. January 24th semi-annual meeting.
 - i. A motion to adopt the minutes from the January 24, 2021 semi-annual meeting was made by Paul Friesen. Brian Westra seconded. Motion carried.
 - b. Annual General Meeting September 20, 2020.
6. A motion to adopt the minutes from the September 20, 2020 Annual General Meeting was made by Dale Halterman. Seconded by Graham Caffyn. Motion Carried.
7. Nomination Team Report
 - a. A motion to accept the names put forward by the nomination committee to be elected to the 2021/2022 Board of Elders was made by Cathy Reid. Seconded by Louise Frostad. Motion Carried.
8. Election of new members of the 2021/2022 Board of Elders
9. Reports
 - a. A motion to accept the reports as printed in the Annual General Meeting Report was made by Dan Houcher. Seconded by Jeremy Friesen. Motion carried.
 - b. Lead Pastor Annual Report - Pastors Jim & Brenda
 - c. Chairman report - Henry
 - d. Treasurer's Report - Gerald
 - i. A motion that the 2020/21 financial statements be accepted as information was made by Rob Young. Seconded by Graham Caffyn. Motion Carried.
 - ii. A motion that the SGAC 2021/22 General Fund Budget in the amount of \$1,175,488 be approved was made by Gerald Weighill. Seconded by Bonny Piska. Motion carried.
 - e. Future Development

10. Board of Elders Election Results

- a. All nominees for the 2021/22 Board of Elders were elected.

11. Election of membership representatives to the 2021/2022 Nominations Committee

- a. Bonny Piska nominated Leah Woitas to the 2021/22 Nominations Committee.
- b. Andrew Buigera nominated Jeremy Friesen to the Nominations Committee.
- c. Paul Friesen nominated Dan Houcher to the 2021/22 Nominations Committee.

12. A motion that nominations cease was made by Dan Ibsen. Seconded by Reuben Nuefeld.

13. A motion that a ballot vote be made in which the 2 nominees with the highest votes be elected to the Nominations Committee and the 3rd highest votes be appointed as the alternate was made by Reuben Neufeld. Seconded by Andrew Bugiera. Motion carried.

14. Results of the votes to be published in the church newsletter and announced next week.

15. Closing prayer - Tim Wiebe

- a. Henry adjourned the meeting at 4:32pm



Minutes
Semi-Annual Congregational Meeting
Sunday, January 30, 2022
2:00 PM

Chair – Brian Westra (in Henry’s absence), Paul (secretary), Gerald (treasurer)

1. Welcome & Opening Prayer (2:06) – Pastor Jim
2. Adopt the Agenda – A motion to adopt the agenda was made by Velvet Bowering, seconded by Pat Woytowich, all in favor.
3. Devotional – Pastor Jim - Philippians 1:27-2:3 - live as citizens of heaven (no matter what happens), stand firm in one spirit in unity, like-minded, humble, consider others better than ourselves.
4. Transitional Pastors Update – Pastor Jim
 - Review of process for transition with possible target dates.
 - World cafe- what do we value and what do we want from the church to move forward.
 - Values: prayer centered, unified, friendly, connected, caring, serving others in the community.
 - Refine the vision in Feb. meeting.
 - Search Committee is established and ready to move forward by end of Feb.
 - End of March beginning of April will be the start of the pastoral search with seeking and reviewing candidates.
 - Question: tentative start date? - Fall (September/October) would be a possible start date.
 - Online Question: What is the demographic of pastoral search? - We will be considering all possible candidates.
5. Women as Elders Motion and Vote
 - Tellers appointed - Dan Ibsen and Laresa Jespersen.
 - Point of privilege - Pastor Jim - Online involvement requires individual device, name, membership to vote, questions can be done by phone, there is no competition (no clapping/shouting/cheering), state name and position on the vote,
 - 3 different outcomes possible: passed $\frac{2}{3}$ majority - no immediate changes, motion is defeated (less than 50%) - no immediate change, but may be revisited, motion passes but is not a $\frac{2}{3}$ majority - no immediate change but puts us in an awkward position moving forward.
 - Mike Piska stated history of motion to vote from 2021. SAM Motion: That the congregation allow both Biblically qualified women and men to be elected to the board of elders. - Steve Rigby moved that congregation move to question time, Pat Woytowich as seconder - all in favour, move to question time.
 - Only a few Questions from online but question called by Steve Rigby and vote taken after very little discussion (tellers collect votes).
6. Financial Update – Treasurer, Gerald Weighill
 - Global and Canadian ministries are down.

- Revenue is down but the actual expenses were down more to keep us ahead.
 - Benevolent fund has been well supported.
 - Report given as information and received with approval.
7. Future Development Update - Peter Spaans/Nicole Merrifield
- Thank you for the support - fundraising continues.
 - Building is in process and continues as it has behind the scenes for so long.
 - Thanks to Peter and Peter and their team for all the hard work.
 - Vision started in 1999 to the 2017 vote by 89% majority to build on present site.
 - Volunteers are able to pitch in at different stages - contact Peter.
8. Results of Women as Elders Vote - Dan Ibsen gave report
- 132 ballots, 2 were abstention, 2 were spoiled.
 - Needed 87 to pass - yes at 70 and no at 58 - not a $\frac{2}{3}$ majority for motion for women as elders to be adopted. The motion as presented was defeated.
- a. Destroy Ballots - a motion to destroy ballots was made by Steve Rigby, seconder Reuben Neufeld, all in favor.
9. Closing Prayer - Brian closed in prayer

RUNNING REPORT OF MINISTRIES

Our goal is to present the ministry activities at Spruce Grove Alliance Church. This style of reporting focuses on events. Thank you to our volunteers – we couldn't run these ministries without you. You have served in impacting and transforming lives. God is at work for His glory as we unite around our mission and purpose.

A. ELDER BOARD CHAIRMAN REPORT

Two years ago, I wrote my board report with the knowledge that pastor Scott Buck was going to announce his resignation shortly after the meeting. I must admit that I was tempted to withdraw my name from the nominations. God had other plans for me. The board, the pastors, the staff, and our congregation went through a difficult time. We are here today to celebrate God's leading of SGAC through the trials of COVID to a time of spiritual renewal. Individually, we are at different places on our faith journey. Some finished the race and graduated to the heavenlies to be with Jesus. Some have worked tirelessly to lead and feed our people. Others have come back to join us in the journey. Regardless, we are here to help each other on our journey of faith. We want to be close to Jesus so He can teach us, lead us, keep us from falling, and give us true joy on our life journey. As we press closer to Jesus, we will find ourselves closer to each other; in our immediate family, as a church, and as a community following Jesus.

My greatest source of strength has been our Monday morning prayer meetings. Through all the various phases of COVID we have never ceased to pray for our church and for our leadership. We have seen some who were near death healed and with us today. We have seen dozens of our youth publicly declare their faith and be baptized.

After praying with the men, it was my privilege to meet with our transitional lead pastors, Jim and Brenda Regehr every Monday. We looked for wisdom from each other, but mostly we looked to Jesus in prayer to lead us through the week. God always gave us courage to face the next challenge. His promises in the Bible are always rock solid. When Jesus is Lord, His church will prevail against all evil forces.

The engagement of all our board members was most encouraging. They came prepared to our meetings. They worked on the various transition teams. They shared their prayerful insights in our discussions before voting on decisions. This allowed us to work in a spirit of unity. I heard the same from our pastors and staff. I know we have all learned and grown more during this tough time than we would have without these challenges.

We are amazed again by God answering our prayer in preparing and bringing pastor Brent Foster to us at this time. Even the details of their move have worked out in God's perfect timing. Many of you prayed at home by yourself or with family. Now you too can rejoice with us as we experience a renewed spirit driven energy here at SGAC.

I firmly believe this is the opportune time to connect and grow in small groups where we are known and loved and cared for. This way we can have a "small church feel" within a large congregation. Think of it as "free market" small groups. There may be a camping group as well as a group that want to study Revelations. Perhaps this is the place where we learn to apply God's word in practical ways. As a group we can demonstrate Jesus' love to our friends and neighbors who don't yet know him. At the same time, we look forward to Sunday mornings to worship and be taught from God's word.

I would also like to thank all who have and continue to support our building expansion. We will refer to the future development report for details of your amazing commitment and accomplishments thus far. Thanks again for your prayers and encouragement. What a joy it is to serve with you.

On behalf of the board of elders,
Henry Banman, Board Chair.

B. TRANSITIONAL LEAD PASTORS' REPORT: July 2021 – June 30, 2022

As we pray to our God and Father about you,
We think of your faithful work,
Your loving deeds, and
The enduring hope you have
Because of our Lord Jesus Christ.
I Thessalonians 1:3

Paul mentioned faith, hope and love as three things that would last forever. In this past year we have seen all three of these growing in SGAC. Faithful work has been evident among the volunteers and ministry teams. Whether it be Future Development or Children's Ministry, Grace's Table or Youth Ministry, Parkland Village Outreach or Adult Ministry, Refugee Team or Worship & Arts Ministry, faithful work has been evident.

But more than that, loving deeds have been evident throughout the year as staff and volunteers entered into ministries and brought their particular gifts to minister to the individuals longing for connection and belonging.

Because Jesus Christ has provided us salvation and hope, we have seen SGAC press on through Covid and through various other challenges, steadfastly hanging on to the fact that they are the bride of Christ and He has good plans in store for them.

Faith, Hope and Love are not just three characteristics that will stand the test of time, but they are three characteristics of Christ's victorious church. SGAC, dive deep into your relationship with Jesus Christ, faithfully working to see the gospel proclaimed, lovingly exercising your gifts for the sake of others and hanging onto the wonderful hope that is ours in Jesus Christ.

Pastoral Report

Preaching throughout the Year

The Summer Preaching Series of 2021 was focused on seeing our spiritual lives reflected in three aspects of our natural world; seasons, landscapes and weather patterns. The pastoral team effectively guided us to see how the natural world revealed the wisdom of God in our spiritual lives.

In September we started a series based on the book of James entitled "Christians in a Post Christian Society" which flowed into Advent Season. January, we focused on the relationship between God the Father, God the Son and God the Holy Spirit and their relationship to prayer. Then starting in February, we did a series on the role of spiritual disciplines and maintaining a Kingdom Focus.

Starting Palm Sunday we entered the Easter Season, focusing on the Passion of the Christ and the spiritual gifts that are given to individuals by the Father, ministry gifts given to the church by the Son and manifestation gifts that are given to Christians by the Holy Spirit.

Following Pentecost, preparation began to transition from the Transitional Lead Pastors to Brent Foster. The summer saw the pastoral staff and guests preach on Christ focused messages under the invitation to “Come to Jesus”.

Leadership Development

It was our privilege to give focused attention to supporting the Elders’ Board and Staff. We met weekly with Henry Banman, chairperson of the Elders’ Board and with the ministry and administrative staff. We also held Elders’ Board Retreats and Pastor Planning Days which were key in some of the transition and pastoral planning work. The quality of men and women in leadership, whether elders, staff or volunteer leaders, has been a great encouragement and positions SGAC well for the future.

Church Ministries Focus

Understanding that each ministry will report further details, we provide a summary of key pastoral ministry areas below.

Adult Ministries

Over the past year steps have been taken to reorganise the staffs’ roles to provide more effective leadership to our ministries. Karen Houcher’s role as Pastor of Women’s Ministry and Joel Marquez’s role as Pastor of Men’s Ministry have been rolled into one ministry, Adult Ministries. Karen’s title was changed to Pastor of Adult Ministries and Joel’s title is now Pastor of Adult Ministries and Missions. A new initiative in Adult Ministries is the formation of Growth Groups. The collaborative efforts show early signs of good things to come.

Missions

Joel Marquez gives leadership in this area. Two of the exciting developments over the past year have included the Young Adults proposal to go on a short-term mission trip in 2023 and the new refugee sponsorship program. At a local level, the work at Grace’s Table & Pantry along with the current and future plans for Parkland Village have been the result of volunteers listening and following up on God given creative ideas.

Worship, Arts and Prayer

Andrew Bugiera continues as our Worship, Arts and Prayer Pastor. How thankful we have been for the times of corporately worshipping our God as the Body of Christ. Prayer has been a critical element in the spiritual and physical growth of the church. Many individuals have taken the opportunities to gather during the week and on Sundays to pray for the needs of the church, community and beyond. Evenings of worship and prayer at “Faith on Fire” became a highlight for many.

Youth

Under the direction of Josh Palsky, the Youth and Young Adult Ministries continue to thrive. The retreats that were held were highlights for the participants and resulted in deeper commitments to being disciples of Jesus. A significant number of the youth were baptised throughout the year. In May 2022 the youth gave leadership to a Sunday morning service that was very well received by the congregation.

Last year the elders approved inviting Lane Seely to be an intern for this next fiscal year in the area of Youth. We are very excited to see our Youth and Young Adults pursuing the service of Jesus. Some are preparing for pastoral ministry and others are preparing to serve Jesus in the marketplace.

Children and Family Ministries

Coreen Frey and her team continue to serve our children well. With the restructuring of roles amongst the staff, Coreen's love of children rolls over to caring for their families as well. The result is that Coreen's title has changed, but only because we wanted it to reflect where her heart in ministry already was focused.

Apologetics Ministry

Steve Kim made a significant contribution to the Ministries of SGAC. He fit in wherever he was needed with grace and confidence. He also was active in support of a number of committees. Two particular areas of involvement were the Committee on Church and Politics and Women as Elders.

Steve was seconded to SGAC from Apologetics Canada. In March 2022, Steve concluded his ministry at SGAC as Apologetics Canada was requiring more of his time. Steve has been missed by the staff, elders and congregants that he ministered with.

Recorded Numbers

This past year in review by recorded numbers include:

- 59 New Believers
- 18 Baptisms
- 3 Child Dedications
- 19 New Members and 5 Transfers
- 3 Weddings
- 9 Funerals: The following members of our congregation were promoted to glory over this past ministry year. We remember them and continue to pray for their families: Alan Bell, Lester Toderovich, Shona Kusmire, Charles Clement, Sharon de la China, Marilyn Potter, Roy Hanlan, Marilyn Rigby, Dale Evjen and Danny Anderson.

- Attendance

	Adults	Kids	In person	Combined	Online*	Combined
Jul-21	297	89	386	324	710	
Aug-21	322	85	407	302	709	
Sep-21	249	102	351	345	696	
Oct-21	250	90	340	358	698	
Nov-21	256	106	362	359	721	
Dec-21	267	121	388	430	818**	
Jan-22	231	88	319	458	777	
Feb-22	286	108	394	293	687	
Mar-22	299	116	415	359	774	
Apr-22	388	142	530	374	904**	
May-22	361	112	473	303	776	
Jun-22	360	121	481	306	787	

*During days of early Online attendance, an average of 2.5 people per device was used to account for families watching. For consistency that multiple continued to be utilized for the year.

**Christmas & Easter services included children's presentations.

Transition Report

Prayer Initiative - Focused on making room in our lives to hear from God concerning the future of SGAC and to prepare our hearts to engage the discussion concerning the mission and vision of our church. This led us into the World Cafe, when the congregation came together to speak into the possible direction of SGAC.

World Cafe - Provided a significant amount of raw data which the Transitional Prayer and Planning Team used to identify the first drafts of our new Missions and Vision Statement.

Women as Elders - The Women in Leadership Committee was very busy in the fall and early winter of 2021 preparing the congregation for the vote on the motion, "Both Women and Men are qualified to serve as elders", at the Semi-Annual AGM in January 2022. A majority voted for the motion; however, it was not the supermajority of 67% required to pass the motion. Since the vote the elders published a statement that will keep this important question before the congregation until it is settled in one direction or another.

Mission and Vision Statements - Drafts from the Transition Prayer and Planning Team were edited by elders and staff and then sent to the congregation for review and feedback.

Mission: What We Do

To know Jesus, to know one another and to make Jesus known.

Vision: What We Want to Become

To be mature disciples of Jesus Christ

Who are led by the Holy Spirit,

Engaged and equipped,

Together advancing the Kingdom of God in Spruce Grove

And the World

Profiles - Documents similar to what is used as a part of the job posting, were being developed while the Mission and Vision Statements were being reviewed. Community, Church and Lead Pastor profiles were developed and reviewed by dozens of people on various teams. By the middle of March, the Job Posting Package was completed and posted.

Search and Discernment Team - Following the posting of the position, a six-week period was established to wait for resumés. In the beginning of May interviews were initiated. Brent Foster was interviewed and the Search and Discernment Team were unanimous in recommending Brent to the Elders. The elders interviewed Brent and they were unanimous in inviting him to candidate June 19th.

June 12th Transitional Overview - The Transitional Prayer and Planning Team felt that an overview of the Transitional process would be beneficial for the congregation. The video of the June 12 service which provides an overview of the process presented by a number of congregational members is available at sgac.net. At this service it was announced that a candidate would come the following Sunday to be presented to the congregation.

Call of Brent Foster - Following the service June 19th, the elders received only encouraging comments and proceeded to call Brent to be the next lead pastor of Spruce Grove Alliance Church. Brent accepted the call and a new chapter begins.

Conclusion of Transitional Ministry - Following Brent's call, Jim and Brenda focused on completing key administrative and pastoral tasks in preparation for passing the leadership baton to Brent.

Concluding Thoughts and Thanks

Every time we think of you, we give thanks to our God. Whenever we pray, we make our requests for all of you with joy, for you have been our partners in preparing to spread the Good News about Christ from the time you first heard it until now. And we are certain that God, who began the good work within you, will continue his work until it is finally finished on the day when Christ Jesus returns.

Philippians 1:3 – 6 (edited)

Thank you for inviting us to join you on your journey through transition in preparation for Brent's ministry among you. Thank you to all of you who partnered with us in guiding the process. Brenda and I would not have been able to guide the process on our own. Thank you for your support and encouragement. We believe that our ministry in transition has been strengthened because of our time with SGAC.

And now, dear brothers and sisters, one final thing. Fix your thoughts on what is true, and honourable, and right, and pure, and lovely, and admirable. Think about things that are excellent and worthy of praise. Keep putting into practice all you learned and received from us —everything you heard from us and saw us doing. Then the God of peace will be with you.

Philippians 4:8, 9

As you move forward, remember, the world will know you are followers of Jesus by your love (John 13:34, 35) and unity (John 17:20 -23). This is worth fighting for to maintain a sure

foundation for the gospel to be effective in reaching the heart of those who do not yet know Him.

It has been our joy and privilege to serve with you to see the Kingdom of God expanded in Spruce Grove and beyond.

May the Lord Jesus Christ be exalted in you.

Richest blessing to you!

Jim and Brenda Regehr

C. CHILDREN'S MINISTRY REPORT

I am convinced more than ever that we need to do what Deut. 11:18 – 20 that we are to fix our hearts and minds on the Word of God and teach them to our children when you are talking, walking and when they are laying down. Our children need to learn what God says and His principles for healthy and holy living.

We strive to partner with parents to help this life long process of knowing Jesus better and loving and serving him more. Let me share the highlights of this past year coming out of lock down.

VBS 2021 had no COVID restriction so 260 children attended with 75 amazing volunteers. To start the summer off we did an outreach to Parkland Village and Mary Beamish and Doreen Vance headed up this very successful relationship with that community. It grew into serving breakfast at the school twice a week.

Sunday School attendance has steadily increased over the year as people become more comfortable with the ending of restrictions. We have gone from 60 kids last fall to 140 at Easter. Thank you to all our teachers and helpers that have stuck with me through thick and thin. Would you consider helping in this vital area?

AWANA, our midweek kid's discipleship program running Wednesday's at 4 PM registered 111 kids and 47 leaders. Our highlight is that 5 Citation Awards were granted to our Highschool kids and one adult for their years of study.

Instead of a Christmas Musical this year we had 4 weeks of each class presenting what they prepared each Sunday before Christmas. Very enjoyable.

What's new? Kari G. started a grade 5 – 6 Community event periodically during the year to help kids build relationships with each other. We also celebrated the grade 6's graduating from Children's Ministry. Lastly, we filmed Safety and Risk Management so it could be used to train people on Right Now Media. We are presently working on filming Teacher Training.

Thank you to my three amigos, Debbie Funk, Kari Gehlert and Candice Terney who serve beside me in such capable and supporting ways. I am blessed to have them walk beside me in ministering to our most valuable treasure – our kids.

Submitted By Pastor Coreen Frey

D. YOUTH & YOUNG ADULTS REPORT

Friday Night Events

EVENTS!!! They came back last year with a vengeance. It felt that we could at last get them going again. With it we saw youth attendance flourish again, as they invited new friends to come even just hangout at church and enjoy a night together! Alpha we did not get off the ground last year, however it is in the works and we are hoping it will be offered in the future.

Youth Bible Study- Tuesdays

Youth Small groups meet here at the church every Tuesday evening and attendance was fairly consistent from week to week, even with sports being back in the lives of the students.

Our Youth worship team has really come into their own throughout this past year, and not just taken on a role of leadership towards leading our youth in worship, but also have taken on leading our youth on a personal level and encouragement level as well. Worship was absolutely incredible this past year, and was a highlight from the majority of our youth of where they encountered God and His presence in their lives.

Youth small groups are still a pivotal and major focus of our youth ministry this year. What a year it has been! In the midst of this year, we have really seen the Sr. High specifically make some incredible steps in their relationship with Jesus. After both of our retreats we held testimonial times, where we saw 20+ students per night share what God was doing in their lives and encourage one another to follow Jesus as well. Tuesdays have been a place where we have seen youth pouring out in service, prayer for one another, and obedience to Christ. I believe the youth have matured and stepped out in their faith in an amazing way! Youth are hearing the voice of Jesus and are becoming not afraid to test His voice and follow His commands in their daily lives!

Youth Retreats – Winter & Spring

The Annual Youth Retreat was held once again in November this year & we even squeezed in one more retreat in May as our last retreat we held in spring before summer! I cannot possible express how amazing this past 2021 Winter Retreat was! The Holy Spirit had His way, and watching the youth simply respond to Jesus in listening, in obedience, in prayer and in worship... was simply beyond words. We got to watch students' lives changed in our midst, as they had visions, words from God, dreaming dreams, listened to His voice and chose to worship God more! A late night 1am worship time was prompted as many of our youth simply felt that we were not done worshipping God yet! So we came back and worshipped until 2:30am. From that weekend we have seen the immeasurable ripple effect. Testimonies, baptisms, lives completely changed through obedience to Jesus and His voice.

The Spring Retreat was also absolutely amazing! What an incredible time we got to spend together once again in the presence of God. You might have thought that we had our fair share of the Holy Spirit changing lives, but he was not done yet! More lives were changed that week & weekend as we watched 8 baptisms, rededications over the weekend and the youth pouring out in service to the church as we have never seen before!

Young Adults

What can I say about Young Adults! It was an incredible year of growth and passionate community! This year our group has slowly expanded to see an average of 16 young adults attend the weekly Wednesday night bible study. Not only that, recently we have seen upwards of 30 young adults attending our end of year community nights, as recent graduates and new young adults have come to connect and take part.

The young adults group all year has just been so good, as we have seen some amazing moments together in study, but once covid officially rescinded, some amazing times together in community!

Our young adults group is extremely passionate for Jesus and it appears to be contagious as they invite their friends, but also as two of them have moved forward to get a young adults missions trip off the ground. Next April we will be going down to Mexico on a short 9 day mission trip because of the passionate young adults group we have! They want to serve others and reach out, but also show the other young adults in our group how important it is to reach out on Mission!

Young Adults met most Wednesdays throughout the year as often as regulations permitted and they have been enjoying some time off of study by enjoying some community things together in the summer!

Submitted by Pastor Josh Palsky

E. WOMEN'S MINISTRY'S REPORT

I thank God for sustaining us through another challenging ministry year. While COVID-19 continued to be an issue to work around we were able to do most of the ministry events that we had planned.

Thank you to the excellent volunteers who faithfully show-up, step-up, and serve with humility and joy. A very special thank you to the Women's Leadership Team each of whom bring wisdom and hands on leadership to the many ministry opportunities available to the women of SGAC.

This year at **Daybreak** 30 women registered for No Other God's by Kelly Minter in our fall session. In order to create a more intimate atmosphere, for our winter study we offered three groups that women could register for. The Blue Parakeet facilitated by Marlyse Trufyn, Hebrews facilitated by Pastor Karen, and The Jesus I Don't Get facilitated by Pastor Steve. Finally, in our spring session COVID restrictions had lifted and we were able to meet in table groups and had 37 women register for Find Your People by Jennie Allen. Thank you to Marlyse Trufyn the team lead for Daybreak.

Evening Edition had 17 women registered for the fall session, 11 registered for the winter session. The sessions offered were the same as Daybreak (listed above). Thank you to Lois Halterman for faithfully facilitating Evening Edition.

I am so thankful for women who stepped up to offer **additional study opportunities**. Joanna Halliday facilitated 16 women in an online study of Max Lucado's Anxious for Nothing. Camille Young and Mary Beamish both facilitated additional evening studies of Find Your People by Jennie Allen enabling another 19 women to get connected in a study group.

Women's Prayer is a weekly gathering of women for prayer on Monday mornings. There are 4-6 regular attendees. All SGAC women are encouraged to post their prayer requests on the Women's Facebook page or private message me. As a result, not only are those who attend praying for our women, but also others who are a part of the SGAC Women's Facebook group are supporting those requesting prayer.

For the second time we hosted **IF: Gathering**. IF is an online women's conference which takes place Friday evening and all-day Saturday. We gathered at the church to listen and watch amazing speakers as well as to worship together. We had 70 registered a combination of women in person and online. Thank you to Tess Seely for being the leader for this event.

Deep Dish is designed for women to come together in a casual setting to enjoy conversation, testimony, an activity/craft and dessert the first Tuesday of each month. An average of 15 women attended each month. Thank you to Dawn Janssen who is the team lead for Deep Dish.

Partnered with Pastor Joel and Outreach, Women's Ministries also provides support to **Grace's Table** which was launched in May 2021. Grace's Table is a church wide effort to provide a warm nutritious meal for individuals and families once a month. We serve an average of 177 meals each month. Grace's Table has teams that cook, bake, pack the meals, deliver meals, run meals from the packing area to the reception area, greet and pray with individuals. This is truly a multi-generational ministry. Thank you to Angele Mederios and Laurie Breitzkreuz who bring leadership to Grace's Table and the large number (over 70) of our people as well as some community members who volunteer.

Grace's Pantry is a new initiative that we began this year to provide a bag of groceries to our Grace's Table attendees. We have a growing number of community partners such as the Parkland Food Bank which provides us with fresh fruits/vegetables and bread once a month as they have these items available. In addition, we partner with Pack- a- Care Kit's for men's and women's hygiene items. Save-On-Foods donated money and Parkland Student Athlete Academy collected items. Thank you to Lindsay Fenwick and Paula Fikkert for bringing leadership to this practical ministry.

Membership We had 3 Membership Information classes and have had 19 new members join this past ministry year as well as 5 individuals who transferred their membership to Spruce Grove Alliance Church.

As I conclude this Women's Ministry report I am filled with thankfulness for all the amazing women that I have had the privilege to minister with and to for the past 7 years in this role. Spring of 2022 brought an awareness of a time to shift the way that we have been doing adult ministry here at SGAC to be more relationally based as well as to minister to more people with fewer pastors. While I will continue to minister to women there will be some changes as Pastor Joel and I endeavor to minister to all of our adults wholistically. By the grace of Jesus, and the help and support of our congregation I look forward to continuing to serve in ministry the adults of SGAC.

Submitted by Pastor Karen Houcher

F. WORSHIP, ARTS AND PRAYER MINISTRY

How lovely is your dwelling place, O Lord of Heaven's armies.
I long, yes, I faint with longing to enter the courts of the Lord.
With my whole being, body and soul, I will shout joyfully to the living God.
Even the sparrow finds a home, and the swallow builds her nest and raises her young
at a place near your altar, O Lord of Heaven's Armies, my King and my God!
What joy for those who can live in your house, always singing your praises. Psalm 84:1-4

This psalm of the descendants of Korah reminds us of the goodness of not just being in the presence of God but truly abiding and even craving the presence of God. What joy for those who can LIVE in your house, always singing your praises. As we have come through a difficult season of covid-19 and then transition as a church, I believe Jesus has refined us and reshaped us to be more of what he needs us to be in this next season of ministry. We are looking forward to what God has in store and

anticipating the great fruit of partnership with His Spirit in this next season-- that we will see the Kingdom of God furthered here in Spruce Grove and to all the nations of the world. This fruit of course is going to require us as a church to “faint with longing to enter the courts of the Lord.” This kind of devotion to Jesus and his Kingdom purposes, is what we as a church and as a Worship, Arts and Prayer ministry will need to have in order to see our purpose in Him fulfilled. Let’s continue to remember that we are all created in His image and have infinite dignity, value and worth and let’s not just long for the dwelling place of the Lord but let’s long that every person in our community could also long for that dwelling place as well. This psalm goes on to say, “A single day in your courts is better than a thousand anywhere else!” My prayer for us is to be a church who would live this truth out in this community. In every interaction we have we will “sing His praises!” and that Jesus would be made famous!

The worship, arts and prayer ministry of SGAC consists of 51 volunteers who have taken part in leading, playing or singing for our regular Sunday morning services, special events including weddings and funerals, youth worship times, men and women’s retreats and Faith on Fire.

We continue to develop our live-stream service spearheaded by our tech director, Dave Janssen. The church has purchased some new gear this year including a camera for our baptisms. Our tech arts team has done an excellent job of adjusting, shifting and growing in this season to produce a well-executed online service.

Our desire is to see every ministry of our church upheld before the Father by our people as, “we do not wrestle against flesh and blood, but against the rulers, against the authorities, against the cosmic powers over this present darkness, against the spiritual forces of evil in the heavenly places.” Eph 6:12. We have been striving to hold our ministries and people before the Father and hear from His Spirit and be shaped by Jesus this year in Faith on Fire. As a church, we have spent much time listening for God’s leading and direction and have been receiving a lot of visions, dreams and words that, as a leadership, we have diligently worked to discern. Our Monday men’s and women’s prayer continues to emphasize prayer for the lost but also includes prayer for families, personal, church and staff needs.

Thank you volunteers for your support and help to keep the Worship, Arts and Prayer ministries of SGAC functioning well. Blessings.

The Worship, Art and Prayer ministries include the following.

- Worship, Art & Prayer Pastor (pastoral staff member)
- Lead Team & Worship Leaders (provides leadership & oversight)
- Worship Teams (vocalists, instrumentalists)
- Scenic Design Team (stage, backdrop & sanctuary decor)
- Prayer Ministry Leaders (provide leadership in the prayer ministry)
- Prayer Team (the body of Christ at SGAC)
- Technical Arts (audio, lighting, staging, video, electronic media)
- Community Engagement Team (ushers, greeters, hosts)

Submitted by Pastor Andrew Bugiera

G. TECHNICAL ARTS MINISTRY REPORT

The Technical Arts Ministry is one of service to other ministries around the church. Almost all of the many events which take place at our church require some level of audio or visual enhancement; it is our job to ensure that those experiences are as smooth as possible.

Our ministry is made up of two staff members – myself as Director and Josiah Sawatzky as Assistant Director as well as 20 or so volunteers who serve anywhere between twice a month to twice a year. This year our volunteer group stayed pretty steady in terms of numbers while we worked to continue to train volunteers to run the various systems in our building.

There were a number of improvements made or planned this year, most of which are in alignment with the Future Development Team. With the installation of new cloud-based systems for both security and HVAC, we realized the need for an upgrade to our current WiFi system. The upgrade for the main building will be completed in 2022 and will allow for faster service with more security options, as well as increased bandwidth for the security and thermostat systems. The upgrade will also serve the Community Life Center when it is complete next year. We also had the pleasure of working with Future Development to install and service our new digital sign along Century Road. Once it was installed, we got to work with the staff to create content and use the software to keep it looking great.

Much of the year was spent training volunteers and keeping up with the live events in the church facility. Between regular events like Sunday services and Youth services we also have recurring events such as Singin' The Gospel and Faith on Fire, not to mention other events like the congregational meetings, weddings, funerals and conferences. Many of these events need consideration for an online component as well.

As a ministry, the Tech Team's mission is to serve all Church Ministries with the goal of effectively reaching, teaching and bringing a spirit of worship to all who use our facility. I look forward to exploring how our new capabilities will translate into accomplishing that goal.

Respectfully submitted by Dave Janssen

H. OUTREACH, MISSIONS, MEN, KEENAGERS AND REFUGEE SPONSERSHIP

Covid-19 has affected every area of the lives of the people around the world. The number of people attending church and different church activities were affected as well but praise be to God for the resiliency of His children, many still went out and took part in the activities we made available to our people. The numbers may be lower but we still give God the glory and honor for all the things that HE has done.

OUTREACH

In partnership with Women's Ministries we launched **Grace's Table** in May 2021. Grace's Table is a church wide effort to provide a warm nutritious meal for individuals and families once a month. Our goal is not to simply provide hot meals to those who are struggling in the community we live in but to lead them to Jesus. We serve an average of 177 meals each month (largest registration was 229). Grace's Table has teams that cook, bake, pack the meals, deliver meals, run meals from the packing area to the reception area, greet and pray with individuals. This is truly a multi-generational ministry. Thank you to Angele Mederios and Laurie Breitzkreuz who bring leadership to Grace's Table and the large number (over 70) of our people as well as some community members who volunteer.

Grace's Pantry is a new initiative that we began this year, again in partnership with Women's Ministries, to provide a bag of groceries to our Grace's Table attendees. In addition, we partner with

the Food Bank to be able to offer fresh fruits/vegetables and bread once a month as they have these items available. In addition, we partner with Pack- a- Bag for men's and women's hygiene kits. Thank you to Lindsey Fenwick who provides leadership for Grace's Pantry.

New Attenders

- A total of 76 follow-up calls to new families and those indicating they were new on a connection card was made. March and April were the busiest months with 13 in March and 17 in April.
- We hosted the new attenders lunch in the fall and spring to give newcomers an overview of our church. 11 family groups attended last September and 11 family groups last May together with the pastoral staff and elders. New comers learned the history of SGAC and heard from the pastoral staff about the ministry they do here at SGAC.

MISSIONS

The **Missions Action Team** meets once a month to plan & facilitate mission engagement at SGAC. Thank you to Betty Loewen, Mike Terney, Fred Zelensky & Debbie Montgomery for serving in this way. Two of the events this team helped coordinate were: **Missions Possible** which was held November 2021 with 60 people in attendance. We also hosted **What's Happening in Afghanistan** where the family that we sponsored from that country shared. Together with the former Refugee Sponsorship team, 15 people came and participated in this event.

Revangelism training was done online where 19 of our people participated in partnership with Bradley Smith of Communitas International. The Revangelism Course taught us how to have conversations the way Jesus did. It's designed to empower us with the tools to effectively share God so that we can be confident to enter into spiritual conversation with anyone. The course taught us how to ask relevant questions that stir a person's heart, showed us how and when to bring in scripture and our own experience, and how to avoid many of the mistakes Christians make when talking about God and their relationship with Him.

Kairos Training is an overview of the World Christian Movement. The course is uniquely designed to provide a thorough and up to date analysis of the world Christian movement in a format that is both engaging and inspiring that encourages participation in God's worldwide mission. 18 people registered and 15 of them completed the course. Thanks to Dan Ibsen who coordinated this training.

MEN'S MINISTRY

Men's Annual Retreat was held in house due to Covid restrictions. We were privileged to have Dr. Ric Strangway from Ambrose University as our speaker who spoke to the 28 men who attended.

The **Monday Night Men Bible Study** completed the final two studies of the Authentic Manhood series "A Man and his Marriage" and "A Man and his Fatherhood" for our fall & winter sessions. Thanks to Erik Sharratt who led the men in the study of the Gospel of Mark by Francis Chan during our spring session. An average of 23 men joined us regularly in our study.

Men's Monday Morning Prayer continued to meet faithfully each Monday to pray for our church, our community, our world & each other. Thank you to the seven men who faithfully attended along with Henry Banman for providing leadership.

KEENAGERS

Wednesday Bible Study. In the fall we studied the book of Jonah with 51 registered both online and in-person. There were 54 who registered for in-person and online during our winter session where we studied the Book of Colossians by Louie Giglio. Thanks to Reuben Neufeld who facilitated our spring session with 45 seniors who registered and joined us in person only where we did the “Survey of the Bible” by Bruce Wilkinson.

Spring Concert and Lunch. We concluded our study with a concert by Jamie Blahun who has performed at Singin’ the Gospel many times. Thanks to Betty Loewen who helped us provide light lunch for the 42 people who attended.

FILIPINO MINISTRY

The Filipino group started meeting again every other Sunday with an average of 10 persons attending regularly. Many have moved on and some had decided to stay and call SGAC their home church. Our hope and prayer is to have a thriving and flourishing ministry among the fastest growing immigrants in the Parkland County.

REFUGEE SPONSORSHIP

Early this year, the Board of Elders approved the sponsorship of another refugee family who happens to be the brother of our first sponsored family. A new ‘Refugee Sponsorship’ team has been formed which is composed of Kenton Brietkruez (elder representative), Arlene Olsen, Brenda Evjen, Chris Gaunt, Richard and Connie Dueck, & Kevin and Rhonda Schmidt. Thank you to the Evjen family & friends who have been key supporters of the SGAC Refugee Sponsorship Fund in memory of Dale Evjen.

It was a great delight for me to see different areas of ministries at SGAC thrive and flourish in the midst of the pandemic that affected every person around the world. But every time I pray, I have this picture in my mind of God holding the whole world in the palm of His powerful hands. God is still in control and all we need to do is to keep our eyes constantly focus on Him. Quoting John H. Sammis in 1887 when he wrote the hymn ‘Trust and Obey.’ To trust and obey for there’s no other way, to be happy in Jesus, but to trust and obey. As we start another ministry year, I am privilege to serve alongside Pastor Karen handling Adult Ministries. As I transition to my new role, I am looking forward to what God will do in me and thru me and in the lives of His children here at SGAC. To God be the glory!

*Respectfully submitted by
Joel Marquez*

I. LIBRARY REPORT

“The Spruce Grove Alliance Church Library exists to provide Christian library materials for the edification, information, and entertainment of the members and adherents of Spruce Grove Alliance Church.”

We are very thankful to be open once again! The library is open on Sunday mornings before and after the services. It is a joy to serve our patrons, especially the increasing number of children and youth using the library.

The library was also blessed by many donated faith-based items. With these donations we have been able to not only grow our library collection, but also to bless the congregation with our “Book Give-Aways”. The remainder of the donations will be sent to the Christian Salvage Mission of

Canada (<https://csmcanada.org/>). This organization accepts Christian materials and distributes them to missionaries worldwide. To all who have donated items to the library – Thank You, your donations are greatly appreciated!

Thank you to all who have supported the library ministry this past year.

*Faithfully submitted by
Corina Langdon*

J. Cemetery of Parkland County Alliance Churches

Annual Report July 1, 2021 – June 30, 2022

The following interments took place during the past year:

Lester Toderovich	July 16, 2021
Shona Kusmire	Aug 6
Allan Prochnau	Aug 28
George Webber	Sept 3
Ada Voogd	Sept 6
Alan Bell	Sept 11
Charles Clement	Sept 16
Howard Jespersen	Oct 23
Steve Peregrym	Feb 5, 2022
John Bakker	Mar 12
Marilyn Rigby	Apr 21
Harold Hildebrant	May 4
Lydia Czerwinski	May 7
Richard McCullough	May 9
Brian Baxter	May 21
Richard Fulks	Jun 17
Danny Anderson	Jun 25

Further questions can be directed to Bob Linford

Respectfully submitted by Bob Linford - Caretaker

K. NEIGHBOURLINK

NeighbourLink Parkland

Compassion in Action

Neighbourlink Parkland exists because there is a large gap in service in our community and we aim to help and fill that gap. In partnership with our 19 member churches, we are able to assist individuals who are unable to access government assistance, and have exhausted other resources. Every individual is met with kindness and compassion as we welcome all who may need help with no judgement or discrimination.

Calls for Help

We have answered 4236 calls for help from our neighbours .



Volunteers

Our Volunteers have put in more than 1029 hours of service.



Met with **386** individuals and families to provide assistance and discuss next steps.



Putting on the Miles

Since August 2021 NeighbourLink volunteers have driven **2296.5 km** delivering food bank hampers and basic needs to our neighbours without.



Financial Assistance

Because of our the generosity of people like you – NeighbourLink Parkland provided over \$28,000.00 dollars in financial assistance to those in need.



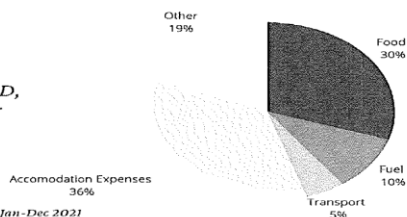
Furniture Program

Since August of 2021 NeighbourLink Parkland has helped 57 families start again through our furniture program.



Client Expenses Breakdown

"Other" may include expenses for prescriptions, ID, Chromebooks, cellphones or mattresses.



**Please note statistics taken from Jan-Dec 2021

How Can I Help?

NeighbourLink Parkland couldn't do what we do without your contributions!

Volunteer with:

- Keep In Touch program
- Furniture donations
- Food Bank Hamper delivery
- Church Liason

And finally - Your Prayers!

*Calls for assistance continue to rise. These statistics do not reflect reporting for the months of June, July or August 2022

L. MAINTENANCE

With construction of the Community Life Center ramping up and eclipsing maintenance of our existing facilities, it seemed upon first thought that the past year had been fairly quiet for the Maintenance Team. However, our records indicate that it has been much the same as in the past, filled with everything from the replacement of light bulbs and batteries to equipment repairs and upgrade projects and the winter and summer care of the property. The following highlights the more interesting projects.

Thermostat Replacement

This work has finally been completed and most of our spaces now have thermostats controlling heating and cooling that can be remotely scheduled and monitored by our front office staff. With significant increase in energy costs, which over the past year have risen considerably over past years and are continuing to go up, it is not prudent to heat or cool spaces to comfort levels if they are unoccupied. Going forward you may find that if you enter a room during times when there are no scheduled activities, you may need to adjust your expectations or request the front office to adjust the controls for you.

Security System Upgrade

The security system was upgraded in anticipation of completion of the CLC, and the monitoring agency for our building was changed. The old system had us reliant on the service provider for even the simplest changes such as authorizations to arm and disarm the system, and provided no visibility to our staff of activities within the building. With the new system that is now under our control we receive reports weekly with dates, times and identities of the individuals who have disarmed and armed our system as well as movement through our building detected by occupancy sensors and door monitors. This system will be expanded into the new facility and will be supplemented with minimal video monitoring of entrance areas so that staff is aware of who is in the building. Cameras will also monitor the building exteriors.

Office Carpet

Carpet in the Office wing, including the Library was replaced last fall with carpet tiles similar to those installed in the sanctuary earlier in 2021. This work required offices to be vacated and emptied of all contents so had some impact on staff, however the cooperation of staff and the planning and hard work of the volunteer team had it completed over a two-week period. We are very grateful to Kathy Schotte, Ted Van Natter and Ken Nixon for their leadership on this project and the others who pitched in to help.

Oasis Lighting

The endless need to replace fluorescent lamps and ballasts has led us to request approval from the Board to upgrade our lighting to LED. In addition to being more energy efficient, the life of this technology significantly reduces maintenance. With Board approval we replaced all of the lighting in the Oasis classroom with new fixtures. Thanks to Ed Foreman, Gerald Weighill and Fred Zelensky for carrying the load on this project.

There have been many more small projects during the year as well and we are grateful to those who have so willingly been involved.

You may have seen the notice on the bulletin boards throughout the building asking anyone interested in helping with maintenance to let us know. It has been suggested that perhaps our “ask” is not well understood. Our immediate need is not for volunteers who will come to help get the work done, though those are still an essential to our ministry and we have been blessed by the willing individuals who have stepped up when those ‘hands’ were required. So, to clarify who we are looking for, most of what we do is essential to the operation of our facilities and is an act of stewardship, however a lot of it is reactionary, responding to lights out, gas off and rooms hot or cold, or things broken. But maintenance for a facility our size needs be much more than that, it must be proactive and even visionary.

Our church occupies a building which must meet the vision and operational needs of the congregation which are dynamic and growing. In order to do so it is important that the facility is well maintained and, as much as reasonably possible, conforms to the life within it. We see evidence of those conforming changes within our present building through renovations over the past few years and the current major addition which will be our reality in the coming twelve months. All of this requires planning and decision making. Our current team of two is insufficient for that task, and even with the recent addition of Kathy Schotte to the team we still require two more individuals to help us in the planning and management of what we are charged with. If you are interested, please contact Office@sgac.net or pspaans@shaw.ca.

Our appreciation again to those who keep our building and grounds clean and well maintained!

Submitted by Peter Spaans on behalf of the Maintenance Team

M. PHASE 1 FUTURE DEVELOPMENT UPDATE

What a difference a year makes! The gloom of COVID restrictions has lifted and life has - or is in the process of - returning to normal. We are seeing this lifting and anticipation in our Future Development project as, after years of slow progress, we are moving resolutely toward the goal that was placed before us four years ago.

The Future Development Team is truly appreciative of everyone who has given generously of their prayers, time, talents and financial resources to expand Spruce Grove Alliance Church. The progress that we have made is only possible with our collective commitment to the vision set for this project in the spring of 2018.

Fundraising Update

To this point we have been blessed to be working with cash – meaning that SGAC has not incurred any debt in the planning or construction of our new building! This includes work done underground, the paving of our parking lot, upgrades that have been made to prepare our existing building for the future, and the new Community Life Centre that is swiftly taking shape.

Coming into the fall we are running low on cash, and so - without significant new giving - we will begin to draw on our mortgage. We are therefore continuing to pursue funds. In August we will notify those who made pledges to support the project of the status of their pledges, as our last pledge campaign was set to conclude in September. The team is also planning a fall fundraising campaign, which will focus on what will happen inside the new building – now that the exterior is nearing completion.

Our goal has always been to move into the new building with the lowest debt possible. This will continue to be our target as we desire to ensure that the new build allows the church to expand our ministry, without creating a financial burden for the church.

Throughout the project our team has put all funds donated straight to the project, as we desire to be the best possible stewards of your generous gifts. Very little has been spent on fundraising and communication. We plan to continue with that philosophy, although we recognize that this approach has limitations as far as calling attention to the project.

The Community Life Centre was featured in the City of Spruce Grove's summer Economic & Business Development newsletter ([read the feature article here](#)). If you know of other opportunities to share our vision for SGAC, please share them with the team.

Construction Update

The ministry year for our construction team started with demolition, always a good sign when you are intent on building because removal of that which stands in the way is the first step in building new. The part of the existing building that occupied a portion of the site of the new build was removed by an energetic group who scaled ladders with hammers and crowbars, and made short work of the task. With that complete the foundations for the new building were poured and for the first time we caught a glimpse of how large the Community Life Centre was going to be.

That work brought us to the end of October and the approach of winter. With structural steel not expected for some months, the exposed north wall of the gymnasium was wrapped in tarps, and heaters were placed in the water main and electrical rooms which were otherwise exposed to the elements. It seemed not long until we received news of the pending delivery of the steel, and by the end of March the steel was installed. With favorable weather the concrete slab of the second floor was poured on April 8.

Over the intervening months until now the exterior walls have been framed; classroom windows installed; and the HVAC ducting and sprinkler system piping is in the process of installation. Layout of the interior partitions is about to begin.

While the progress of the project is clear, what is not visible is the innumerable hours that have been invested. And while we so appreciate our volunteers, it is largely the men who work on contract under the supervision of Peter Leder, our Site Manager, that form our core construction team. They have worked together for decades, and their cooperation and expertise has been integral to what has been achieved so far.

In the months ahead those driving by Spruce Grove Alliance Church will see the completion of the exterior of the Community Life Centre, and the west side of site developed with curbs and pavement. Inside work will continue into the fall and winter as subtrades install the systems required for a complete building.

Mission Focused

We approach completion of the Community Life Centre with the expectation that our ministries – like our construction team - have been planning and preparing to occupy their new home. The expansion of SGAC creates the opportunity to dream big. How can we use what God has provided to expand the reach of our ministries; to create opportunities *To Know Jesus, To Know One Another, and To Make Jesus Known*?

One of the most common responses from visitors as they step onto the second floor of the Community Life Centre for the first time is exclamation - “it’s so much bigger than I thought!”

The question is, is our vision as big?

Final Thanks

God willing, in less than six months we will be moving into the Community Life Centre! If you have not yet had the opportunity, the Construction Team would be more than happy to provide a tour. And if you are interested in supporting the project through your prayers, skilled labour, willing hands or financial gifts – we are eager to hear from you.

We remain thankful to all who have given to this project financially or volunteered, and those who include the project and our workers in their prayers. We rejoice in all that has been accomplished, and look forward to celebrating the next milestone in the Future Development of Spruce Grove Alliance Church!

Respectfully submitted,

*Peter Spaans, Graham Jespersen and Nicole Merrifield
On behalf of the Future Development Team*

N. REPORT OF THE NOMINATING COMMITTEE 2021-2022

The following elders have completed their present term of office:

Henry Banman (completed two terms = four years)

John Olsen (completed three terms = six years)

Orv Perry (completed two terms = four years)

Dan Ibsen (completed one term = two years)

Brian Westra (completed one term = two years)

The following incumbents are stepping down after serving well; we thank them for their service:

- John Olsen (completed three terms = six years)
- Brian Westra (has withdrawn his name for re-election)

The following elders have one more year to serve in their present two-year term:

- Kenton Breitzkreuz (completed first year of first term)
- Steve Medeiros (completed first year of second term)
- Gerald Weighill (completed first year of second term)
- Fred Zelensky (completed first year of third term)

After prayerful consideration the nominating committee is pleased to put forth the following names for election to the board of elders;

For re-election for a two-year term:

- Henry Banman (entering year one, third term)
- Orv Perry (entering year one, third term)
- Dan Ibsen (entering year one, second term)

For nomination for a two-year term:

- Rob Young (entering year one, first term)
- Mike Piska (entering year one, first term)

I would like to state how grateful I am for these gentlemen. The ones stepping down have served with excellence. Their servant hearts, courage and faith have been a great example to our fellowship. Thank you for all that you have done. I am very grateful for the hard work of the Nominating Committee: Leah Woitas, Jeremy Friesen, Kenton Breitzkreuz and Gerald Weighill. They have prayerfully served with excellence.

*Respectfully submitted: Transitional Lead Pastor Jim Regehr
For the Nominating Committee*

Spruce Grove Alliance Church Membership

As of August 16, 2022

ACEVEDO, John & Kim
ANDERSON, Joan
ANTKOW, Gloria

BANMAN, Henry & Anne
BARENDREGT, Jassmynn
BAUER, Reuben & Ruth
BEAMISH, Jason & Mary
BEAUCHAMP, Rhoda
BLAIS, Corey
BOISVERT, Remi & Eileen
BOON, John & Margaret
BOORMAN, Trisha
BOWERING, Velvet
BOWZEYLO, Bev
BREITKREUZ, Kenton & Laurie
BREITKREUZ, Leah
BROWN, Louise
BUGIERA, Andrew & Amy

CAFFYN, Graham & Julie
CARNEGIE, Malachi
CARTER, Shirley
CHALIFOUX, Joel
CLARKE, Brian & Darlene
CLARKE, Mathew & Ramie
CLEMENTS, Jean-Ellen

DARGATZ, Neil & Cathie
DUNCAN, Bill
DYCK, Del & Carol

EIDICK, Lillian

FEHR, Bruce & Joanne
FOREMAN, Ed & Evelyn
FOSTER, Brent & Erica
FREY, David & Coreen
FRIESEN, Jeremy
FRIESEN, Paul & Kim
FRIESER, Trevor & Natasha
FROSTAD, Len & Louise
FUNK, Debbie

GALL, Ed & Marlene
GAMBOA, Betty
GEHLERT, Lorne & Kari
GOULD, Penny
GUENTHER, Isaac & Yvette

HALLIDAY, Joel & Joanna
HALTERMAN, Dale & Lois
HANLAN, Vera
HIEBERT, Christie
HOGG, Marcia
HORNER, Rose
HOUCHER, Dan & Karen
HRUSHENSKI, Norman & Aurora
HYLAND, Ray & Gloria George-Hyland

IBSEN, Dan & Melodie
INYANG, Ndukeabasi (Ndy)

JESPERSEN, Arlie & Gail
JESPERSEN, Darrell & Karen
JESPERSEN, Doug & Shirley
JESPERSEN, Graham & Laresa
JESPERSEN, James & Sharrell
JESPERSEN, Norman & Loretta
JESPERSEN, Quentin & Karin
JESPERSEN, Randy & Nicole
JESPERSEN, Sylvia
JOHNSON, Brad & Brenda
JONES, Tony
JORGENSEN, Lynne

KELLY, Doug & Joyce
KLASSEN, Laura
KNOPP, Helen
KUGLER, Rachael

LABOUCANE, Margaret
LAMBOSON, Ronnie & Emeline
LINFORD, Bob & Ardis
LOEWEN, Betty

MARQUEZ, Joel & Lolet
MARTIN, Ruth
MEDEIROS, Steve & Angele
MILDENBERGER, Zachary

NANNINGA, Larry & Trixie
NEUFELD, Reuben & Joyce
NIXON, Ryan & Crystel

OLSEN, John & Arlene
ONUKEM, Mary

PALSKY, Josh & Bethany
PERRY, Orville & Peggi
PISKA, Mike & Bonny

REID, Cathy
RIGBY, Stephen
RITTER, John & Shirley
RODGERS, John & Gail

SAWATZKY, Willy & Irmgard
SCHOTTE, Bernie
SCHOTTE, Fred & Aldyth
SEELY, Lane & Tessa
SHARRATT, Erik & Melanie
SHERSTAN, Terry & Myrna
SNELL, Penny
SNIHUR, Wes & Karen
SPAANS, Peter & Cobie
SPARSHU, Stan & Erica
STEIGER, Ellen

TERNEY, Mike & Candice
TOORNSTRA, Anthony & Rosalie
TRUFYN, Kris & Marlyse
TURPIN, Allen & Cheryl
TURTON, Searle & Amy

VANCE, Ron & Doreen
VAN NECK, John
VOOGD, Justin & Corina

WAITT, Terry & Aleta
WEIGHILL, Gerald & Mary
WESTRA, Brian & Stephanie
WHITE, Dave & Lena
WIEBE, Pat
WIEBE, Tim & Julie
WINGROVE, Bill & Lil
WOITAS, Leah
WOYTOWICH, Ted & Pat

YOUNG, Rob & Camille

ZELENSKY, Fred & Darlene

A&J

TOTAL: 198

NON-ACTIVE MEMBERS

AHPIN, Peter
BARENDREGT, George & Rebecca
BERG, Leona
BEYERS, Gerald & Cindy
BULLER, Ryan
COLLINS, Wavy
DY-COK, Glenly
HOLLANDS, Neil & Linda
KLASSEN, Elvira
LEE, Linda
McRAE, Eugene "Mac"
MILLER, Judy
MULLAN, Nigel & Mary
RICHARDS, Morgan
SAWATZKY, Ben & Dorcas
TILROE, George & Shirley
VINUYA, Dante & Joyce
WENSLEY, Jacqueline
WIERENGA, Andy

TOTAL: 26

HONORARY MEMBERS

ARSENEAU, Steeve & Tammy
BAZAK, Holly
COUTTS, Jon & Angie
FASZER, David & Annette
GITZEL, Howard & Lois
GILBERTSON, Ric & Ruth-Anne
HEWKO, Roy & Joyce
JESPERSEN, Anne
JESPERSEN, Carolyn
PEACHEY, Tom & Connie
PERRY, Ray & Cindy
QUICK, Matthew & Charity
SAM, Daryl & Birgit
SCHMIDT, Ed & Marie
STRANGWAY, Rick & Kareen
TAYLOR, Roy & Miriam
THIESSEN, Travis & Sharon
TILROE, Corey & Tara

TOTAL: 33

SPRUCE GROVE ALLIANCE CHURCH General Fund Proposed 2022/2023 Budget For the Period of July 1, 2022 to June 2023
--

	Actual 2021-2022	Budget 2021-22	Budget 2022-2023	
REVENUES				
Donations	\$1,056,373	\$1,175,488	\$1,238,078	5%
Facility Rental	\$7,026	-	\$8,000	100%
EXPENDITURES	\$1,063,399	\$1,175,488	\$1,246,078	6%
Staff Costs	\$743,632	\$770,277	\$816,779	6%
Ministry Support Costs				
District Operating Budget	\$31,653	\$35,264	\$36,000	2%
Professional Fees	\$6,610	\$6,500	\$6,800	4%
Licences & Memberships	\$2,791	\$3,627	\$3,440	-5%
Office & Church Supplies	\$18,291	\$24,500	\$18,390	-33%
Social & Kitchen Supplies	\$3,523	\$4,500	\$5,900	24%
Interest & Service Charges	\$9,616	\$13,440	\$11,000	-22%
Insurance	\$16,099	\$14,500	\$20,000	28%
Utilities	\$73,527	\$49,800	\$90,000	45%
Furniture & Equipment	\$4,509	\$500	\$500	0%
Computer (hardware & Software)	\$12,163	\$15,980	\$16,169	1%
Facility & Equipment Maintenance	\$55,538	\$67,200	\$70,200	4%
Custodial Supplies	\$0	\$0	\$5,500	100%
Contingency Fund	\$0	\$10,000	\$10,000	0%
	\$234,320	\$246,511	\$294,599	16%
Ministry Costs				
Camp Nakamun Support	\$4,000	\$4,000	\$4,000	0%
Ambrose University Support	\$4,000	\$4,000	\$4,000	0%
Scholarships	\$1,100	\$1,200	\$1,200	0%
Children's Ministries	\$9,390	\$15,000	\$9,000	-67%
Outreach Ministries	\$1,252	\$5,650	\$0	
Apologetics	\$0	\$2,500	\$0	
Honorariums for Ministry	\$300	\$600	\$600	0%
Internship Program	\$0	\$0	\$8,000	100%
Library	\$314	\$500	\$500	0%
Filipino	\$235	\$1,000	\$0	
Missions	\$841	\$5,050	\$3,500	-44%
Adult Ministries	\$0	\$0	\$20,050	100%
Worship	\$4,845	\$12,400	\$10,550	-18%
Discipleship Pathway	\$5,753	\$6,700	\$6,500	-3%
Adult Discipleship Ministries	\$646	\$4,200	\$0	
Volunteer Appreciation	\$517	\$0	\$500	100%
Youth	\$3,428	\$8,950	\$4,350	-106%
Young Adults	\$1,528	\$1,950	\$1,950	0%
Women	\$1,874	\$4,200	\$0	
Keenagers	\$86	\$1,000	\$0	
Men	\$552	\$4,800	\$0	
	\$40,661	\$83,700	\$74,700	-12%
Total Expenses	\$1,018,613	\$1,100,488	\$1,186,078	7%
FDF Interest/Payments		\$75,000	\$60,000	-25%
Surplus, prior to transfers	\$44,786	\$0	\$0	
Weekly Giving	\$20,450	\$22,606	\$23,963	6%

SPRUCE GROVE ALLIANCE CHURCH
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022

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INDEPENDENT AUDITOR'S REPORT

To the Members, SPRUCE GROVE ALLIANCE CHURCH

Basis For Qualified Opinion

I conducted my audit in accordance with Canadian generally accepted auditing standards (Canadian GAAS). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report.

I am independent of the Church in accordance with the ethical requirements that are relevant to my audit of the financial statements in Canada, and I have fulfilled my other ethical responsibilities in accordance with these requirements. In common with many not-for-profit organizations, the Church derives part of its revenue from various cash sources, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my examination of these revenues was limited to accounting for the amounts recorded in the records of the Church and I was not able to determine whether adjustments might be necessary to revenue, excess of revenue over expenses, assets and net assets. With this exception, I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Opinion

I have audited the accompanying financial statements of **SPRUCE GROVE ALLIANCE CHURCH**, ((the Church)) which comprise the statement of financial position as at June 30, 2022, and the statements of operations, changes in fund balances and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies (collectively referred to as the financial statements).

In my opinion, except for the matter described in the Basis for Qualified Opinion, the financial statements present fairly, in all material respects, the financial position of the Church and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of and fair presentation of the financial statements in accordance with Canadian accounting standards for not-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Church's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Church or to cease operations, or has no realistic alternative to do so.

Those charged with governance are responsible for overseeing the Church's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian GAAS will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian GAAS, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Church's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Church's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Church to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

D.N. Greenway Professional Corporation

Chartered Professional Accountant
SPRUCE GROVE, Alberta
August 24, 2022

SPRUCE GROVE ALLIANCE CHURCH
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2022

	General Fund \$	Future Development Fund \$	Capital Fund \$	Other Funds \$	Total 2022 \$	Total 2021 \$
ASSETS						
Current						
Cash and cash equivalents (Note 2)	202,834	--	--	--	202,834	149,354
Accounts receivable (Note 3)	6,649	38,676	--	--	45,325	31,352
Prepaid expenses	9,976	--	--	--	9,976	7,867
	<u>219,459</u>	<u>38,676</u>	<u>--</u>	<u>--</u>	<u>258,135</u>	<u>188,573</u>
Restricted Cash and Cash Equivalents (Note 2)	--	821,246	--	--	821,246	1,805,678
Property and Equipment (Note 4)	--	--	3,479,694	--	3,479,694	1,964,179
	<u>219,459</u>	<u>859,922</u>	<u>3,479,694</u>	<u>--</u>	<u>4,559,075</u>	<u>3,958,430</u>
LIABILITIES						
Current						
Accounts payable and accrued liabilities	6,502	--	--	--	6,502	6,275
Due to (from) other funds	112,957	(91)	--	(112,866)	--	--
	<u>119,459</u>	<u>(91)</u>	<u>--</u>	<u>(112,866)</u>	<u>6,502</u>	<u>6,275</u>
NET ASSETS						
Unrestricted	100,000	--	--	--	100,000	100,000
Externally restricted	--	860,013	--	--	860,013	1,851,338
Internally restricted	--	--	--	112,866	112,866	36,638
Invested in property and equipment	--	--	3,479,694	--	3,479,694	1,964,179
	<u>100,000</u>	<u>860,013</u>	<u>3,479,694</u>	<u>112,866</u>	<u>4,552,573</u>	<u>3,952,155</u>
	<u>219,459</u>	<u>859,922</u>	<u>3,479,694</u>	<u>--</u>	<u>4,559,075</u>	<u>3,958,430</u>

SPRUCE GROVE ALLIANCE CHURCH
STATEMENT OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2022

	2022				2021
	Unrestricted	Restricted			
	General Fund \$	Future Development Fund \$	Capital Fund \$	Other Funds \$	Total \$
Balance Beginning Of Year	100,000	1,851,338	1,964,179	36,638	3,952,155
Excess (deficiency) revenues over expenses	44,786	569,273	(46,981)	33,340	614,808
Development costs - new building	--	(1,560,598)	1,560,598	--	--
Equipment purchases	(1,898)	--	1,898	--	--
Transfers	(42,888)	--	--	42,888	--
Balance End of Year	<u>100,000</u>	<u>860,013</u>	<u>3,479,694</u>	<u>112,866</u>	<u>3,952,155</u>
				(Note 6)	
				<u>4,552,573</u>	

SPRUCE GROVE ALLIANCE CHURCH
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Mission Fund	Future Development Fund	Capital Fund	Other Funds	Total	Total
	2022	2021				2022	2021
	\$	\$	\$	\$	\$	\$	\$
REVENUES							
General	1,056,373	1,027,341	--	--	--	1,056,373	1,027,341
Designated	--	--	145,739	--	74,096	765,521	715,471
Facilities rental	7,026	1,400	--	--	--	7,026	1,400
Interest	--	--	--	--	--	27,611	30,738
	<u>1,063,399</u>	<u>1,028,741</u>	<u>145,739</u>	<u>--</u>	<u>74,096</u>	<u>1,856,531</u>	<u>1,774,950</u>
EXPENSES							
Staff costs	743,632	631,071	--	--	--	743,632	631,071
Ministry costs	40,661	36,630	--	--	40,756	81,417	85,120
Support costs	234,320	240,064	--	4,024	--	238,344	245,451
C&MA Global	--	--	114,606	--	--	114,606	124,452
C&MA Canadian	--	--	30,793	--	--	30,793	25,516
Other missions	--	--	340	--	--	340	340
Amortization	--	--	--	46,981	--	46,981	48,192
	<u>1,018,613</u>	<u>907,765</u>	<u>145,739</u>	<u>46,981</u>	<u>40,756</u>	<u>1,256,113</u>	<u>1,160,142</u>
EXCESS (DEFICIENCY)							
REVENUE OVER EXPENSES	<u>44,786</u>	<u>120,976</u>	<u>--</u>	<u>(46,981)</u>	<u>33,340</u>	<u>600,418</u>	<u>614,808</u>

SPRUCE GROVE ALLIANCE CHURCH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Mission Fund	Future Development Fund	Other Funds	Total 2022	Total 2021
	\$	\$	\$	\$	\$	\$
Cash Flows From Operating Activities						
General revenue	1,056,373	--	--	--	1,056,373	1,027,341
Designated revenue	--	145,739	545,686	74,096	765,521	715,471
Facilities rental	7,026	--	--	--	7,026	1,400
Interest revenue	--	--	39,395	--	39,395	30,247
Staff costs	(743,632)	--	--	--	(743,632)	(616,794)
Ministry costs	(40,661)	--	--	(40,756)	(81,417)	(85,119)
Support costs	(238,173)	--	(4,024)	--	(242,197)	(244,235)
C&MA Global	--	(114,606)	--	--	(114,606)	(124,452)
C&MA Canadian	--	(30,793)	--	--	(30,793)	(25,516)
Other missions	--	(340)	--	--	(340)	(340)
	<u>40,933</u>	<u>--</u>	<u>581,057</u>	<u>33,340</u>	<u>655,330</u>	<u>678,003</u>
Cash Flows From Investing Activities						
Due to (from) other funds	14,445	--	18,895	(33,340)	--	--
Purchase of equipment	(1,898)	--	--	--	(1,898)	(4,520)
Development costs-new building	--	--	(1,584,384)	--	(1,584,384)	(597,667)
Increase (Decrease) in Cash and Cash Equivalents	53,480	--	(984,432)	--	(930,952)	75,816
Cash and Cash Equivalents, Beginning of Year	<u>149,354</u>	<u>--</u>	<u>1,805,678</u>	<u>--</u>	<u>1,955,032</u>	<u>1,879,216</u>
Cash and Cash Equivalents, End of Year	<u>202,834</u>	<u>--</u>	<u>821,246</u>	<u>--</u>	<u>1,024,080</u>	<u>1,955,032</u>

SPRUCE GROVE ALLIANCE CHURCH
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022

Spruce Grove Alliance Church (the Church) is a congregation located in, and focused on serving Spruce Grove and the surrounding communities. It also is involved in serving people around the world through Global Outreach giving and initiatives. The Church is a branch society of the Western Canadian District of The Christian and Missionary Alliance denomination. The Church is registered as a charitable organization for income tax purposes and, as such, is not subject to income taxes and is permitted to issue charitable donation receipts for income tax purposes.

1. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance with Canadian Accounting Standards for Not For Profit Organizations of The CPA Canada Handbook, Accounting. Significant accounting policies are described below:

a) Fund Accounting

The Church follows the restricted fund method of accounting for contributions.

- (i) The General Fund accounts for the operations, ministries and administration of the Church.
- (ii) The Missions Fund accounts for offerings designated for local and global missions.
- (iii) The Future Development Fund accounts for offerings designated for major building repairs and equipment purchases and future development of land and buildings.
- (iv) Other funds are approved by the Elders for various ministries Of the Church.

b) Property and Equipment

Property and equipment are recorded at cost. Amortization is recorded over the estimated useful life of the assets, as follows:

Buildings	40 years
Equipment	5 years

c) Revenue Recognition

The Church records donations as revenue of applicable fund when received. Other revenues are recognized when they are earned.

Pledges are not recorded in the financial statements.

d) Gifts in Kind

Donated materials are recognized in the financial statements at their estimated fair value if reasonably determined.

The operations of the Church depend on volunteers who contribute their time to the programs of the Church. Due to the difficulty of determining the fair value of contributed services, these services are not recognized in the financial statements.

cont...

**SPRUCE GROVE ALLIANCE CHURCH
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022**

1. SIGNIFICANT ACCOUNTING POLICIES cont..

e) Financial Instruments

The Church initially measures its financial assets and liabilities at fair value. The Church subsequently measures all its financial assets and liabilities at amortized cost. Financial assets measured at amortized cost include cash and accounts receivable. Financial liabilities include accounts payable and accrued liabilities. Financial assets measured at amortized cost are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Church determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of present value of the expected cash flows, the amount that could be realized by selling the financial asset or the amount the Church expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the

f) Measurement Uncertainty

The preparation of financial statements in conformity with Canadian Standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements and reported revenue and expenses during the current period. Estimates and assumptions include the estimated useful lives of property and equipment, recoverable amounts of accounts receivable. Actual results could differ from estimates.

On March 11, 2020 the World Health Association declared Novel Corona virus (Covid-19) outbreak a global pandemic. Measures taken by governments to contain the virus have caused significant disruption to business and other organizations, resulting in an economic slowdown.

The Church's board and management have reviewed its activities and finances in response to the Covid-19 pandemic. The continuation of the pandemic may cause uncertainty over future cash flows and may have a significant impact on future operations.

2. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash on hand and in banks and short term investments having maturities of less than 90 days, as follows:

	2022 \$	2021 \$
General fund (unrestricted)		
Cash in bank	<u>202,834</u>	<u>149,354</u>
Future development fund (restricted)		
Cash in bank	210,952	184,509
Short term investment	<u>610,294</u>	<u>1,620,907</u>
	<u>821,246</u>	<u>1,805,678</u>

SPRUCE GROVE ALLIANCE CHURCH
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022

2. CASH AND CASH EQUIVALENTS cont..

The short term investments are investment certificates issued by the Western Canadian District which is due on demand and bears interest at 0.5% below prime rate.

3. ACCOUNTS RECEIVABLE	2022	2021
	\$	\$
GST	45,325	19,568
Accrued interest	<u>--</u>	<u>11,784</u>
	<u>45,325</u>	<u>31,352</u>

4. PROPERTY AND EQUIPMENT

The land and buildings are registered under the name of the Western Canadian District of the Christian and Missionary Alliance. Details of the property and equipment are as follows:

	2022			2021
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
	\$	\$	\$	\$
Land	46,341	--	46,341	46,341
Buildings	1,642,886	1,214,746	428,140	469,213
Furnishings and equipment	659,565	650,548	9,017	13,027
Development costs				
- new building	2,996,196	--	2,996,196	1,435,598
	<u>5,344,988</u>	<u>1,865,294</u>	<u>3,479,694</u>	<u>1,964,179</u>

5. FUTURE DEVELOPMENT FUND

The Church has established an externally restricted fund which is being used to develop the existing site including parking lot improvements, a building addition with CE space, a gymnasium, common and office space and renovations to the sanctuary. Expenditures to date total \$2,996,196.

6. OTHER FUNDS

The Elders Board has internally restricted resources as follows, to be used as indicated -

	2022	2021
	\$	\$
Benevolent Fund	19,702	10,272
Refugee Fund	41,917	20,019
Deeper Life School of Theology	8,359	6,347
Furniture and Equipment Fund	<u>42,888</u>	<u>---</u>
	<u>112,866</u>	<u>36,638</u>

These balances arose from receipts in excess of expenses or expenses in excess of revenues for the above. Funds are not available for other purposes without approval of the Elders' Board. Sufficient resources are available to cover balances.

**SPRUCE GROVE ALLIANCE CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022**

7. COMMITMENTS

The Church has signed the following contracts in connection with construction of the new building and related costs:

- a) Installation of underground services on a cost plus basis, with costs not to exceed \$600,000. Expenditures to June 30, 2022, total approximately \$440,550.
- b) Architectural services for a fixed fee of \$330,000. Expenditures to June 30, 2022 total approximately \$274,600.
- c) Purchase of a heating and cooling unit for \$147,500. Expenditures to June 30, 2022, total approximately \$73,750.
- d) Supply and installation of windows for \$155,618.
- e) Supply and installation of roofing for \$320,777.
- f) Supply and installation and stucco for \$109,100.
- g) Supply and installation of sprinkler system for \$74,000.
- h) Supply and installation of exterior metal cladding for \$139,431.
- i) Supply and installation of an elevator for \$89,640.
- j) Interior painting for \$82,500.

The Church has established an account with a credit line of \$60,000 with a supplier of doors and frames, based on the estimated value of the contract.

8. RELATED PARTY TRANSACTIONS

The Church remitted the following funds to the Western Canadian District of the Christian and Missionary Alliance:

- a. Contributions to the District Operating Budget \$31,653. This amount is calculated at 3% of General Fund income,
- b. Contributions to Canadian Ministries \$30,793. This amount is identical to the amount directed to Canadian Ministries by donors to the Church.

The Church has contracted with a company controlled by an elder. Included in new building costs is \$378,721 paid to Medeiros Concrete and Construction Ltd. for concrete and construction work. The above transactions are in the normal course of operations at terms and amounts agreed to by the related parties.

9. PENSION COSTS

Certain employees of the Church are members of a defined contribution pension plan. During the year the Church contributed \$25,571 to the plan. There is no potential for a contingent liability arising from unfunded contributions as the plan is a defined contribution plan.

SPRUCE GROVE ALLIANCE CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022

10. FINANCIAL INSTRUMENTS

The Church is exposed to various risks through its financial instruments. The following analysis provides a measure of the entity's risk exposure and concentrations at the statement of financial position date.

Credit risk

Credit risk arises from the possibility that third parties may default on their financial obligations. The Church is exposed to credit risk on cash and cash equivalents and accounts receivable.

The Church's accounts receivable comprises GST recoverable, and accrued interest receivable and is subject to normal credit risk.

The Church's credit risk exposure on cash is minimized substantially by ensuring that cash is held with credible financial institutions.

Market risk

Market risk is the risk that the fair value cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk is comprised of currency risk, interest rate risk, and other price risk as further described below.

Currency risk

Currency risk is the risk that the value of financial instruments denominated in currencies other than the reporting currency of the Church will fluctuate due to changes in foreign exchange rates. The Church is not exposed to foreign currency exchange risk.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. The Church is exposed to both interest rate risk and cash flow risk to the extent that its investment certificate is at floating rates of interest. The fair market interest rate under similar conditions will fluctuate.

Other price risk

Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market. The Church is not exposed to significant other price risk.

Liquidity risk

Liquidity risk is the risk that the Church will encounter difficulty in meeting obligations associated with financial liabilities. The Church prepares annual budgets for the General, and Future Development Funds and actively monitors its cash flows from operating, investing and financing activities. The Church is exposed to liquidity risk by being dependent on continued offerings for cash inflows.

**SPRUCE GROVE ALLIANCE CHURCH
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED JUNE 30, 2022**

GENERAL FUND

	Budget 2022 \$	Actual 2022 \$	Actual 2021 \$
Staff Costs	<u>770,277</u>	<u>743,632</u>	<u>631,071</u>
Ministry Costs			
Children's ministries	15,000	9,390	6,096
Discipleship pathway and ministry	6,700	5,753	4,884
Worship	12,400	4,845	6,707
Camp Nakamun support	4,000	4,000	4,000
Ambrose University College	4,000	4,000	4,000
Youth	8,950	3,428	5,436
Women's ministries	4,200	1,874	2,341
Young Adults	1,950	1,528	347
Outreach	5,650	1,252	152
Scholarships	1,200	1,100	600
Missions	5,050	841	1,350
Adult discipleship ministries	4,200	646	(45)
Men's ministries	4,800	552	504
Volunteer appreciation	--	517	--
Library	500	314	163
Honouraria	600	300	--
Filipino congregation	1,000	235	--
Teenagers	1,000	86	95
Apologetics	2,500	--	--
	<u>83,700</u>	<u>40,661</u>	<u>36,630</u>
Ministry Support Costs			
Utilities	49,800	73,527	52,183
Building and equipment maintenance	67,200	55,538	85,276
District operating budget	35,264	31,653	30,670
Church and office supplies	24,500	18,291	17,165
Insurance	14,500	16,099	16,538
Computer hardware and software	15,980	12,163	15,998
Bank charges	13,440	9,616	10,478
Professional fees	6,500	6,610	7,149
Furniture and equipment	500	4,509	132
Social and kitchen supplies	4,500	3,523	303
Licenses and memberships	3,627	2,791	3,762
Advertising and promotion	700	--	410
Contingency	10,000	--	--
	<u>246,511</u>	<u>234,320</u>	<u>240,064</u>
Total General Fund Expenses	<u>1,100,488</u>	<u>1,018,613</u>	<u>907,765</u>

SPRUCE GROVE ALLIANCE CHURCH
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED JUNE 30, 2022

OTHER FUNDS

	2022	2021
	\$	\$
Ministry Costs		
Benevolent	19,186	11,909
Refugee fund	14,067	25,463
Deeper Life School of Theology	<u>7,503</u>	<u>11,118</u>
	<u>40,756</u>	<u>48,490</u>

FUTURE DEVELOPMENT FUND

Fundraising supplies	<u>4,024</u>	<u>5,387</u>
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